

**Five Year  
Capital Improvement Plan  
Fiscal Years Beginning  
July 2013 – July 2017**

## **Five Year Capital Improvement Plan**

**Fiscal Years Beginning July 2013 – July 2017**

Projects are scheduled and prioritized as a general plan for needed improvements over a five-year period. Additional projects are listed as unscheduled which are currently beyond the five-year focus. Projects are placed in the plan when requested by the various departments through the City Manager. The City Council informally approves the five-year plan during budget meetings. The current year of the plan is incorporated in the City budget and adopted by the City Council by resolution.

## Capital Improvement Plan Summary 2013/2014

Governmental Fund Projects Department/Division Project Description	Current Year Projects Total	Funding Sources					
		General Fund	Impact Fees	Class C Road Funds	Grants	Enterprise Funds	
						Revenues	Impact Fees
<b>Fire Department:</b>							
<b>Fire Division</b>							
Refurbish engine #1	\$150,000	\$150,000					
<b>Public Works Department:</b>							
<b>Streets Division</b>							
Signal at Fairfield Road and Cherry Lane	110,000		110,000				
Master transportation plan, CIP and Impact Fee	110,000		110,000				
Layton Parkway, Angel Street to 1700 West	220,000		220,000				
Developer reimbursements	55,000		55,000				
Asphalt paver	165,000			\$165,000			
East Gentile, 700 North to 1000 North	60,000			60,000			
Sidewalk repair and replacement	236,000			236,000			
Asphalt zipper	125,000			125,000			
Roller and Trailer	64,000			64,000			
<b>Parks and Recreation Department:</b>							
<b>Parks Division</b>							
Road resurface at Ellison Park	100,000	100,000					
Roof replacement at maintenance building	45,000	45,000					
<b>Total Governmental Funds</b>	<b>\$1,440,000</b>	<b>\$295,000</b>	<b>\$495,000</b>	<b>\$650,000</b>			

Enterprise Fund Projects Project Description	Current Year Projects Total	Funding Sources					
		General Fund	Special Revenue Funds	Grants	Enterprise Funds		
					Revenues	Impact Fees	
<b>Pool Fund:</b>							
Replaster small pool	\$110,000					110,000	
<b>Total Pool Fund</b>	<b>\$110,000</b>					<b>\$110,000</b>	
<b>Street Lighting Fund:</b>							
Subdivision street lighting	70,000					70,000	
One ton aerial lift truck	118,500	88,500				30,000	
Wasatch Drive	140,000					140,000	
<b>Total Street Lighting Fund</b>	<b>\$328,500</b>	<b>\$88,500</b>				<b>\$240,000</b>	
<b>Water Fund:</b>							
Water line repairs	\$300,000					\$300,000	
Well rehabilitation	150,000					150,000	
Cherry Lane, Oakridge to Valley View	280,000					280,000	
Weber Basin trilateral	1,082,000					1,082,000	
Oakridge tank and booster station	900,000					535,000	\$365,000
Water master plan, CIP and impact fee	100,000						\$100,000
<b>Total Water Fund</b>	<b>\$2,812,000</b>					<b>\$2,347,000</b>	<b>\$465,000</b>
<b>Sewer Fund:</b>							
Sewer line repairs	\$150,000					\$150,000	
Brookhurst outfall	100,000					100,000	
Diamond street	80,000					80,000	
Sugar street, 2600 East and Heritage Street	60,000					60,000	
Sanitary sewer management plan	115,000					115,000	
<b>Total Sewer Fund</b>	<b>\$505,000</b>					<b>\$505,000</b>	
<b>Storm Sewer Fund:</b>							
<b>Storm Sewer Fund - East Area:</b>							
Miscellaneous storm drain repairs	\$100,000					\$100,000	
East Gentile, 700 North to 1000 North	50,000					50,000	
Chapel Hills storm drain and detention pond	100,000					100,000	
Pinewood Drive, 2500 East to 2800 East	300,000					300,000	
Quail Point, Hillsboro, Snow Creek and 3250 East	175,000					175,000	
Gordon, 2000 East	70,000						\$70,000
Detention pond, Boynton Road 75 South	320,000						320,000
Replace street sweeper	255,000					255,000	
<b>Storm Sewer Fund - Central Area:</b>							
285 West, 1675 North to 1925 North	220,000					220,000	
<b>Storm Sewer Fund - West Area:</b>							
Developer reimbursements, (detention Roberts Farms)	50,000						50,000
<b>Total Storm Sewer Fund</b>	<b>\$1,640,000</b>					<b>\$1,200,000</b>	<b>\$440,000</b>
<b>Total Enterprise Funds</b>	<b>\$5,395,500</b>	<b>\$88,500</b>				<b>\$4,402,000</b>	<b>\$905,000</b>
<b>All Funds Total</b>	<b>\$6,835,500</b>	<b>\$383,500</b>	<b>\$495,000</b>	<b>\$650,000</b>		<b>\$4,402,000</b>	<b>\$905,000</b>











# Capital Improvement Plan 2013/2014

Last updated: 6/20/2013

## Public Works Department - Streets

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Project Description	2013/14	2014/15	2015/16	2016/17	2017/18	Unscheduled
Streets Division (General Fund)						
Asphalt paver	\$165,000					
Signal at Fairfield Road and Cherry Lane	110,000					
East Gentile, 700 No. to 1000 No.	60,000					
Layton Parkway, Angel Street to 1700 West	220,000					
Master transportation, CIP and Impact Fee	110,000					
Sidewalk repair and replacement	236,000	\$300,000	\$300,000	\$300,000	\$300,000	
Roller and trailer	64,000					
Asphalt zipper	125,000					
Developer reimbursements	55,000	55,000				
Layton Parkway, 1700 West to 2200 West		750,000				
Layton Parkway, 2200 West to 2700 West		550,000	775,000			
Traffic signal, Layton parkway and 2200 West			180,000			
Talbot Street reconstruction			280,000			
Traffic signal at Church Street and Fairfield Road			180,000			
2700 West Layton Parkway to Gentile				550,000	1,000,000	
Angel Street, Gentile Street to 500 S Street				380,000		
Salt storage facility				200,000		
Traffic signal, Gentile and 2700 West					180,000	
East Gentile, realign at Oakhills Drive intersection					92,000	
Signal at Antelope Dr. and Church St.						160,000
Traffic signal, Gentile and King Street						\$180,000
Traffic signal, Fairfield Road and Wasatch Drive						180,000
Traffic signal, West Hill Field Road and Cold Creek Way						180,000
Traffic signal, 700 West and Heritage Park Boulevard						180,000
Antelope drive from 2650 East to Highway 89						750,000
Sugar street and Gentile realignment						500,000
Adamswood, Wasatch to Gentile						750,000
Layton Parkway, 2700 West to 3700 West						1,500,000
Signal coordination system						1,000,000
2200 West, Gordon Ave to Gentile						1,000,000
<b>Total for page 1</b>	<b>\$1,145,000</b>	<b>\$1,655,000</b>	<b>\$1,715,000</b>	<b>\$1,430,000</b>	<b>\$1,572,000</b>	<b>\$6,380,000</b>





# Capital Improvement Plan 2013/2014

Last updated: 6/20/2013

## Public Works Department - Water

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Project Description	2013/14	2014/15	2015/16	2016/17	2017/18	Unscheduled
Water Division (Water Fund)						
Water line repairs	\$300,000	\$300,000	\$500,000	\$500,000	\$300,000	
Well rehabilitation	150,000	150,000	150,000	150,000		
Cherry Lane Oakridge to Valley View	280,000					
Weber Basin trilateral	1,082,000					
Oakridge tank and booster station	900,000					
Water master plan, CIP and impact fee	100,000					
Secondary water connections		120,000				
10" line Antelope Drive, 500 West to 1200 West		500,000				
Sandridge Booster Pump W/Building		300,000				
Layton Parkway, 12" line 1700 West to 2200 West		200,000				
Generator at wells and booster station			225,000			
8" line Antelope Drive, 400 West to Fort Lane			550,000			
Layton Parkway, 12" line 2200 West to 2700 West			275,000			
Talbot Street 8" line replacement			130,000			
2700 West, Layton Parkway to Gentile street				275,000		
Valley View tank - replace Highway 89 tank with 2MG tank				1,100,000	1,000,000	
Angel street, Gentile to 500 South				55,000		
Valley View transmission line from Oakridge tank to Valley View tank					650,000	
Cherry Lane and Highway 89 line replacement and PRV						\$750,000
Replace booster station at Gordon and Fairfield						450,000
New Well - Drill and Equip						1,000,000
Sandridge tank replacement with 2MG tank						1,500,000
12" line on Fort Lane, Antelope Drive to 2700 North						200,000
8" line Wasatch Heights and Skyline subdivisions						250,000
10" line Gordon Avenue, Fort Lane to Valeria						100,000
12" line on Fairfield Road, Highway 193 to 3400 North						150,000
12" line on Gordon Avenue, Emerald Drive to Highway 89						350,000
12" line on 1700 East, Highway 193 to 3450 North						150,000
16" line on west Hill Field Road, 3475 West to 3700 West						250,000
<b>Total page 1</b>	<b>\$2,812,000</b>	<b>\$1,570,000</b>	<b>\$1,830,000</b>	<b>\$2,080,000</b>	<b>\$1,950,000</b>	<b>\$5,150,000</b>















# Capital Improvement Plan 2013/2014

Last updated: 6/20/2013

## Public Works Department - Storm Sewer - West

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Project in the Adopted Capital Facilities Plan for Impact Fee Qualification	2013/14	2014/15	2015/16	2016/17	2017/18	Unscheduled
Storm Sewer Division - West Fee Area (Storm Sewer Fund)						
Layton Parkway, 1700 West to 2200 West		300,000				
Layton Parkway, 2200 West to 2700 West			250,000			
2700 West, Layton Parkway to Gentile					400,000	
Westside Drive, Weaver Lane to 2000 West		\$250,000				\$250,000
Detention pond, northeast of 1700 West & 750 South		188,000				188,000
Detention pond, northeast of 2200 West & 500 South		218,000				218,000
1000 South, 2200 West to 2000 West				\$100,000		100,000
3700 West, 500 North to 1000 North				100,000		100,000
3700 West, Gentile to 500 North				100,000		100,000
West Hill Field Road, 3200 West to 3700 West				100,000		100,000
Northeast of D&RG Railroad						222,350
Detention pond, north of Gordon Avenue and East of Railroad - Greenleaf						131,500
2200 West, Gordon Avenue to 500 North						107,800
Detention pond, northeast of 2200 West and 500 North						10,000
500 North, East of 2200 West						164,800
Marshall and McCormick Way						107,800
1825 West, north of 500 North						70,380
125 North, east of 2200 West						298,650
1700 West, north of Gentile Street						83,700
1950 West and 2050 West, north of Gentile Street						134,500
250 South, east of 2200 West						120,000
500 South, east of 2200 West						108,850
750 North, east of 2700 West						108,200
250 North, east of 2700 West						113,600
750 North, west of 3200 West						111,500
Northeast of 3200 West and 500 North						156,300
3200 West, south of 500 North						182,500
250 North, east of 3200 West						122,400
Subtotal for projects qualified for impact fee use, page 1 of 2		\$656,000		\$400,000		\$3,410,830





