

**Layton City Corporation**  
**Impact Fee Report**  
**Fiscal Year Ended June 30, 2006**

## Transportation Impact Fee

Revenue:

Transportation impact fees	\$645,793.55
Interest	9,380.22
Total revenue	<u>655,173.77</u>

Expenditures:

South Main Street	250,000.00
West Gentile Street	400,000.00
Total expenditures	<u>650,000.00</u>

Excess of revenue over expenditures 5,173.77

Fund balance at beginning of year 198,081.26

Fund balance at end of year \$203,255.03

## Park Impact Fee

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Revenue:

Park impact fees	\$378,660.00
Interest	5,494.67
Total revenue	<u>384,154.67</u>

Expenditures:

Land purchases	250,000.00
Total expenditures	<u>250,000.00</u>

Excess of revenue over expenditures 134,154.67

Fund balance at beginning of year 31,049.99

Fund balance at end of year \$165,204.66

## Public Safety Impact Fee

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Revenue:

Park impact fees	\$61,541.86
Interest	900.79
Total revenue	<u>62,442.65</u>

Expenditures:

Total expenditures	<u>0.00</u>
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Excess of revenue over expenditures	62,442.65
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Fund balance at beginning of year	<u>0.00</u>
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Fund balance at end of year	<u><u>\$62,442.65</u></u>
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## **Storm Sewer East District Impact Fee**

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Revenue:

Storm sewer impact fees	\$94,930.25
Interest	3,066.25
Total revenue	<u>97,996.50</u>

Expenditures:

Oak Forest storm drain lines	89,000.00
Total expenditures	<u>89,000.00</u>
Excess of revenue over expenditures	8,996.50

Fund balance at beginning of year	<u>91,468.42</u>
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Fund balance at end of year	<u><u>\$100,464.92</u></u>
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## **Storm Sewer Central District Impact Fee**

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Revenue:

Storm sewer impact fees	\$111,630.36
Interest	3,605.67
Total revenue	<u>115,236.03</u>

Expenditures:

West Gentile Street	100,000.00
Camelot area improvements	300,000.00
Total expenditures	<u>400,000.00</u>

Deficiency of revenue under expenditures -284,763.97

Fund balance at beginning of year 362,248.83

Fund balance at end of year \$77,484.86

## **Storm Sewer West District Impact Fee**

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Revenue:

Storm sewer impact fees	\$307,990.39
Interest	9,948.11
Total revenue	<u>317,938.50</u>

Expenditures:

West Gentile Street	200,000.00
Detention pond, 2700 West and 500 North	150,000.00
Total expenditures	<u>350,000.00</u>

Deficiency of revenue under expenditures -32,061.50

Fund balance at beginning of year 363,469.84

Fund balance at end of year \$331,408.34

## Water Impact Fee

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Revenue:

Water impact fees	\$493,830.00
Interest	2,985.00
Total revenue	<u>496,815.00</u>

Expenditures:

12" line on Gordon Avenue from Fairfield Drive to Emerald Drive	350,000.00
Total expenditures	<u>350,000.00</u>
Excess of revenue over expenditures	146,815.00

Fund balance at beginning of year	<u>0.00</u>
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Fund balance at end of year	<u><u>\$146,815.00</u></u>
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