

**Layton City Corporation**  
**Impact Fee Report**  
**Fiscal Year Ended June 30, 2007**

## Transportation Impact Fee

Revenue:

Transportation impact fees	\$886,710.77
Interest	<u>14,391.43</u>
Total revenue	901,102.20

Expenditures:

West Gentile Street	<u>590,000.00</u>
Total expenditures	<u>590,000.00</u>

Excess of revenue over expenditures 311,102.20

Fund balance at beginning of year 203,254.00

Fund balance at end of year \$514,356.20

## Park Impact Fee

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Revenue:

Park impact fees	\$418,237.43
Interest	7,702.63
Total revenue	<u>425,940.06</u>

Expenditures:

Land purchases	217,000.00
West side neighborhood park	210,000.00
Kays creek corridor acquisition and improvement	90,000.00
Total expenditures	<u>517,000.00</u>

Excess of revenue over expenditures -91,059.94

Fund balance at beginning of year 165,205.00

Fund balance at end of year \$74,145.06

## Public Safety Impact Fee

Revenue:

Public safety impact fees	\$136,917.66
Interest	2,633.47
Total revenue	<u>139,551.13</u>

Expenditures:

Fire station # 4	199,000.00
Total expenditures	<u>199,000.00</u>

Excess of revenue over expenditures -59,448.87

Fund balance at beginning of year 62,443.34

Fund balance at end of year \$2,994.47

## Storm Sewer West District Impact Fee

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Revenue:

Storm sewer impact fees	\$313,130.67
Interest	2,380.73
Total revenue	<u>315,511.40</u>

Expenditures:

West Gentile Street	338,164.80
Total expenditures	<u>338,164.80</u>

Deficiency of revenue under expenditures -22,653.40

Fund balance at beginning of year 392,818.15

Fund balance at end of year \$370,164.75

## Storm Sewer East District Impact Fee

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Revenue:

Storm sewer impact fees	\$63,006.34
Interest	479.06
Total revenue	<u>63,485.40</u>

Expenditures:

Detention pond, highway 193 and 1000 east	0.00
Total expenditures	<u>0.00</u>

Excess of revenue over expenditures 63,485.40

Fund balance at beginning of year 100,464.92

Fund balance at end of year \$163,950.32

## Storm Sewer Central District Impact Fee

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Revenue:

Storm sewer impact fees	\$118,159.00
Interest	898.24
Total revenue	<u>119,057.24</u>

Expenditures:

West Gentile Street	192,000.00
Total expenditures	<u>192,000.00</u>

Deficiency of revenue under expenditures -72,942.76

Fund balance at beginning of year 77,484.86

Fund balance at end of year \$4,542.10

## Water Impact Fee

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Revenue:

Water impact fees	\$360,550.00
Interest	4,635.26
Total revenue	<u>365,185.26</u>

Expenditures:

West hill field road	62,000.26
Oak Hills well	50,000.00
Oak Hills storage tank	400,000.00
Total expenditures	<u>512,000.26</u>

Excess of revenue over expenditures -146,815.00

Fund balance at beginning of year 146,815.00

Fund balance at end of year \$0.00