

Redevelopment Agency

of

Layton City, Utah

Adopted Budget

Fiscal Year 2014 - 2015

## Schedule of Revenues and Other Financing Sources By Fund and Source

REDEVELOPMENT AGENCY FUND	Prior Years Actual Revenues			2013-14		2014-15	
	Description	2010-11	2011-12	2012-13	Current Year		Projected
					Budgeted	Estimated	
	Property tax increment	\$316,480	\$380,104	\$380,104	\$324,000	\$300,000	\$340,000
	Interest and sundry	1,346	4,248	4,248			
	Use/Appropriation of fund balance					600,000	
	Total Redevelopment Agency Fund	\$317,826	\$384,352	\$384,352	\$324,000	\$900,000	\$340,000

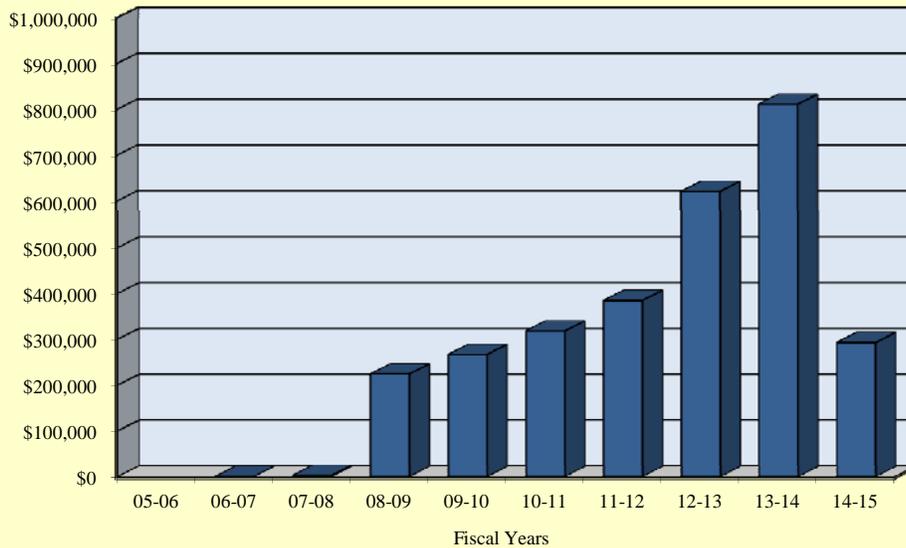
ECONOMIC DEVELOPMENT AGENCY FUND	Prior Years Actual Revenues			2013-14		2014-15	
	Description	2010-11	2011-12	2012-13	Current Year		Projected
					Budgeted	Estimated	
	Property tax increment		\$288,861	\$288,861	\$500,000	\$496,900	\$500,000
	Interest		1,094	1,094			
	Telecom infrastructure agreement		122,661	122,661			
	Use/Appropriation of fund balance	\$142,174					
	Total Redevelopment Agency Fund	\$142,174	\$412,616	\$412,616	\$500,000	\$496,900	\$500,000

### Community and Economic Development Department

Redevelopment Agency Division  
Expenditure Budget

	Prior Years Actual			Current Year Estimate	Proposed Budget
	2010-11	2011-12	2012-13	2013-14	2014-15
Personnel	\$ -	\$ -	\$ -	\$ -	\$ 24,589
Operations	2,900		6,213	10,500	10,500
Capital equipment	-	-	-	-	-
Capital projects	-	-	614,543	800,777	304,911
Transfer to other funds	-	-	37,500	-	-
<b>Total expenditures</b>	2,900	-	658,256	811,277	340,000
Actual/Budgeted increase in fund balance	314,926	384,352	-	-	-
<b>Totals</b>	\$ 317,826	\$ 384,352	\$ 658,256	\$ 811,277	\$ 340,000

### Ten Year Comparison of Expenditures



### Community and Economic Development Department

Economic Development Agency Division  
Expenditure Budget

	Prior Years Actual			Current Year Estimate	Proposed Budget
	2010-11	2011-12	2012-13	2013-14	2014-15
Personnel	\$ -	\$ -	\$ -	\$ -	\$ 24,589
Operations	-	-	1,071	10,500	10,500
Capital equipment	-	-	-	-	-
Capital projects	142,174	-	-	132,055	125,009
Debt service - loan repayment		274,909	374,647	357,445	339,902
Transfer to other funds	-	-	-	-	-
<b>Total expenditures</b>	142,174	274,909	375,718	500,000	500,000
Actual/budgeted increase in fund balance	-	-	40,228	-	-
<b>Totals</b>	\$ 142,174	\$ 274,909	\$ 415,946	\$ 500,000	\$ 500,000

### Ten Year Comparison of Expenditures

